



# TOTAL COMPARATIVE ANALYSIS



# **Global Startup Health Report**

# **Registered Title**

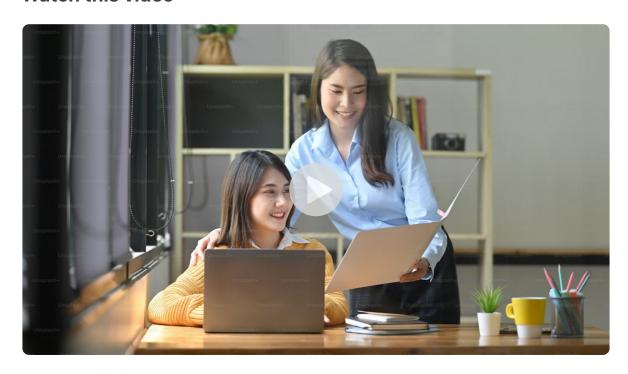
CIN: U12345MH2024PTC567890

www.samplebankingerp.com

#### **About Health Report**

Lorem Ipsum is simply dummy text of the printing and typesetting industry. Lorem Ipsum has been the industry's standard dummy text ever since the 1500s, when an unknown printer took a galley of type and scrambled it to make a type specimen book. It has survived not only five centuries, but also the leap into electronic typesetting, remaining essentially unchanged. It was popularised in the 1960s with the release of Letraset sheets containing Lorem Ipsum passages, and more recently with desktop publishing software like Aldus PageMaker including versions of Lorem Ipsum.

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# 1. Basic Information

1.1 Industry

6,398

Startups in Banking & Financial Services

Total - 40,033 Startups Registration



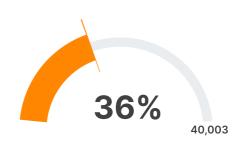
Startups are in **Banking & Financial Services** 

#### 1.2 Lifecycle Stage

14,560

Startups are at Operationalization Stage

Total - 40,033 Startups Registration



Startups are at **Operationalization** Stage

#### 1.3 Funding Stage

11,000

Startups are at Seed Funding Stage

Total - 40,033 Startups Registration



Startups are at **Seed Funding Stage** 

# 1.4 Offering Type ► Product

In Your Industry



**18,015 out of 6,389** Startups in Financial Services Chosen **Product** as Offering

In Your Lifecycle Stage



**5,241 out of 14,560** Startups in Operationalization Stage Chosen **Product** as Offering

**In Your Funding Stage** 



**6,270 out of 11,000** Seed Funded Startup Chosen **Product** as Offeringg

# 1.5 Purpose ► Profit

In Your Industry



18,015 out of 6,389 Startups in Financial Services chosen **Profit** as their purpose

In Your Lifecycle Stage



**6,318 out of 14,560** Startups in Operationalization Stage chosen **Profit** as their purpose

**In Your Funding Stage** 



**7,810 out of 11,000** Seed Funded Startup chosen **Profit** as their purpose

# 1.6 Current Valuation ► ₹15 Crore

In Your Industry



18,015 out of 6,389 Startups in Financial Services have ₹10-20 Cr of Valuation

In Your Lifecycle Stage



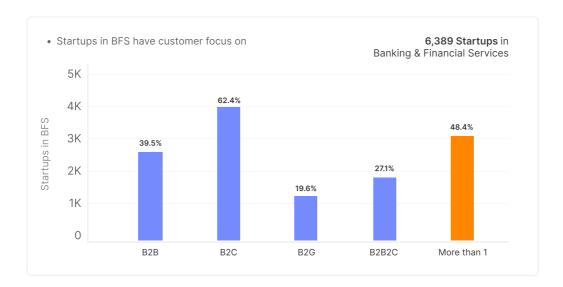
**3,494 out of 14,560** Startups in Operationalization Stage have **₹10-20 Cr of Valuation** 

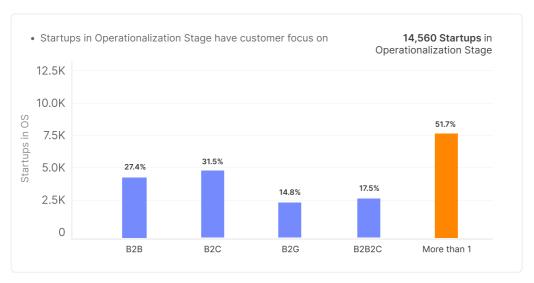
In Your Funding Stage

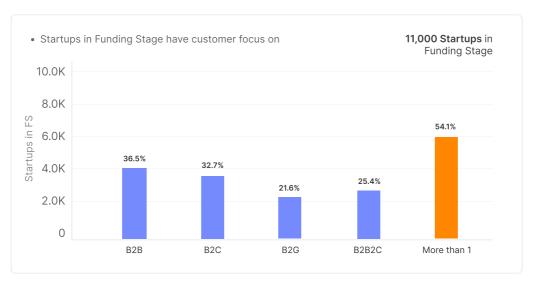


2,860 out of 11,000 Seed Funded Startup have ₹10-20 Cr of Valuation

# 1.7 Customer Focus







#### 1.8 Incubation Status Incubated

**In Your Industry** 



**2,300 out of 6,389** Startups in Financial Services are Incubated

In Your Lifecycle Stage



2,760 out of 14,560 Startups in Operationalization Stage are Incubated

In Your Funding Stage



1,163 out of 11,000 Seed Funded Startup are Incubated

#### ► Mumbai 1.9 Location

**In Your Industry** 

**447 out of 6,389** Startups in Financial Services based on Mumbai

In Your Lifecycle Stage



**436 out of 14,560** Startups in Operationalization Stage based on **Mumbai** 

**In Your Funding Stage** 



11,000

1,430 out of 11,000 Seed Funded Startup based on Mumbai

# 1.10 Market Size

Startups having similar Market Size -

10%

Startups Chosen TAM of ₹5,000 Crore

7.5%

Startups Chosen SAM of ₹3,000 Crore

4.2%

Startups Chosen SOM of ₹1,500 Crore

Total 40,033 Startups

# 2. Preparedness

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# 2.1 Industry

Lorem Ipsum is simply dummy text of the printing and typesetting industry. Lorem Ipsum has been the industry's standard dummy text ever since the 1500s, when an unknown printer took a galley of type and scrambled it to make a type specimen book.

- 1. Customer Type
- 2. Pricing Model
- 3. Current Product stage
- 4. Current customer type
- 5. Marketing strategy
- 6. Distribution Channel
- 7. Compliance
- 8. Resources

6,398

Startups in Banking & Financial Services

Total - 40,033 Startups



Startups are in **Banking & Financial Services** 





#### 2.1.1 Customer Type

• Based on RBI data number of different banks in India

139

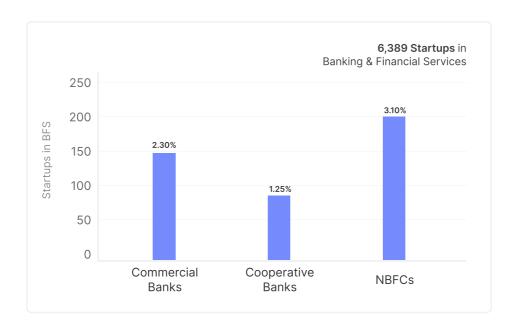
Commercial Banks

1,887

Cooperative Banks 9,500

**NBFCs** 

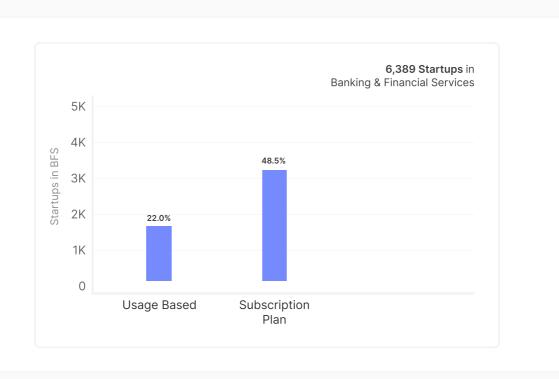
 Startups Chosen Same Customer Type in Banking and Financial Serivces



# 2.1.2 Pricing Model

You have chosen two pricing model

- 1. Usage Based
- 2. Subscription Plan



#### 2.1.3 Current Product Stage

Pre-Production Prototype

10%

Startups in Financial Services are at **Pre-Production Prototype** Stage

<b>638</b> of <b>6389</b>	Pre-Producti
<b>2278</b> of <b>6389</b>	MVP Stage
<b>934</b> of <b>6389</b>	Launched

#### 2.1.4 Current Customer Type

► NBFCs

24%

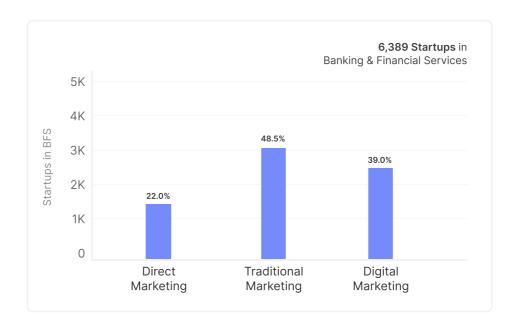
Startups in Financial Services having **NBFCs** 



#### 2.1.5 Marketing Strategy

You have chosen 3 Marketing Strategy

- 1. Direct Marketing (Email Marketing)
- 2. Traditional Marketing (Trade Shows and Events)
- 3. Digital Marketing (Social Media Marketing)



#### 2.1.6 Distribution

Direct Distribution Channels

50%

Startups in Financial Services chosen **Direct Distribution Channels** 

#### 2.1.7 Compliances

RBI Guidelines Compliance

100%

Startups in Financial Services chosen **RBI Guidelines Compliance** 

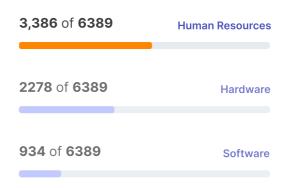


#### 2.1.8 Resources Needed

Human Resources

53%

Startups in Financial Services needs **Human Resource** 



# 2.2 Lifecycle Stage

Lorem Ipsum is simply dummy text of the printing and typesetting industry. Lorem Ipsum has been the industry's standard dummy text ever since the 1500s, when an unknown printer took a galley of type and scrambled it to make a type specimen book.

- 1. Customer Type
- 2. Pricing Model
- 3. Current Product stage
- 4. Current customer type

14,560

Startups are at Operationalization Stage

Total - 40,033 Startups Registration



Startups are at **Operationalization** Stage

#### 2.2.1 Customer Type

• Based on RBI data number of different banks in India

139

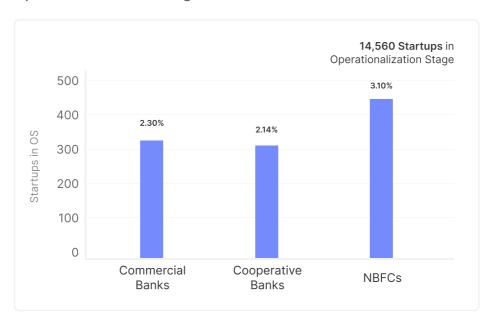
Commercial Banks

1,887

Cooperative Banks 9,500

**NBFCs** 

 Startups Chosen Same Customer Type in Operationalization Stage



#### 2.2.2 Current Product Stage

Pre-Production Prototype

29%

Startups in Operationalization Stage are at **Pre-Production Prototype Stage** 

4,222of 14,560 Pre-Producti...

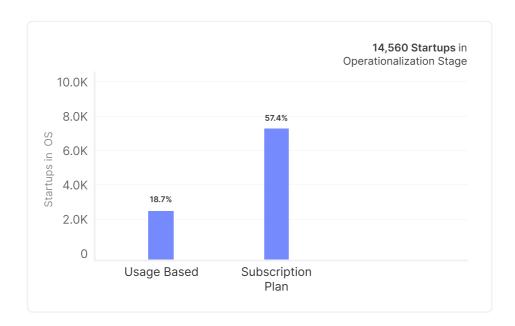
3,203 of 14,560 MVP

2,145 of 14,560 Launched

#### 2.2.3 Pricing Model

You have chosen two pricing model

- 1. Usage Based
- 2. Subscription Plan



# 2.2.4 Current Customer Type NBFCs 1,601 of 14,560 NBFCs 450 of 14,560 Commercial Bank Startups in Operationalization Stage having NBFCs 934 of 14,560 Cooperative Bank

# 2.3 Funding Stage

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- 1. Customer Type
- 2. Pricing Model
- 3. Current Product stage
- 4. Current customer type

11,000

Startups are at Seed Funding Stage

Total - 40,033 Startups Registration



Startups are at **Seed Funding Stage** 

# 2.3.1 Customer Type

• Based on RBI data number of different banks in India

139

Commercial Banks

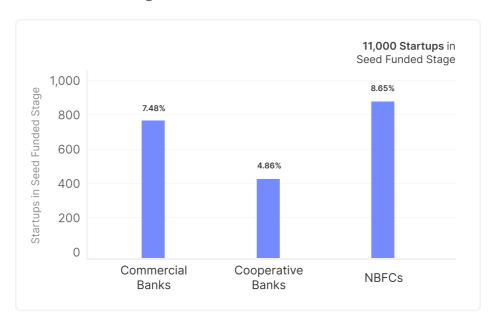
1,887

Cooperative Banks

9,500

NBFCs

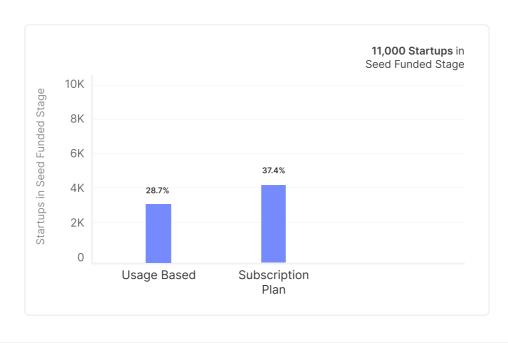
• Startups Chosen Same Customer Type in Seed Funded Stage



# 2.3.2 Pricing Model

You have chosen two pricing model

- 1. Usage Based
- 2. Subscription Plan



# 2.3.3 Current Product Stage

Pre-Production Prototype

27%

Startups in Seed Funded Stage are at **Pre-Production Prototype Stage** 

<b>2,970</b> of <b>11,000</b>	Pre-Producti
2278 of 11,000	MVP
3,408 of 11,000	Launched

# 2.3.4 Current Customer Type

► NBFCs

17%

Startups in Seed Funded Stage having **NBFCs** 

<b>1,870</b> of <b>11,000</b>	NBFCs
<b>845</b> of <b>11,000</b>	Commercial Bank
<b>797</b> of <b>11,000</b>	Cooperative Bank



# 3. Traction

Lorem Ipsum is simply dummy text of the printing and typesetting industry. Lorem Ipsum has been the industry's standard dummy text ever since the 1500s, when an unknown printer took a galley of type and scrambled it to make a type specimen book.

#### 3.1 Revenue and Expenses

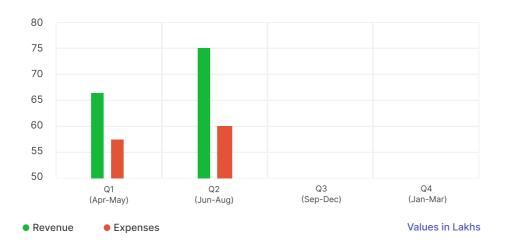
► ₹75 Lakhs

Revenue

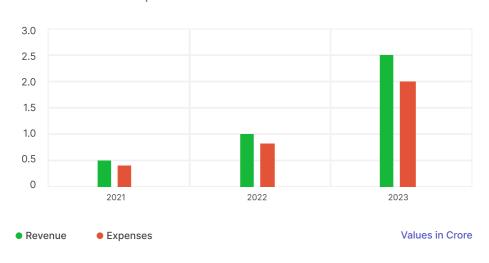
► ₹60 Lakhs

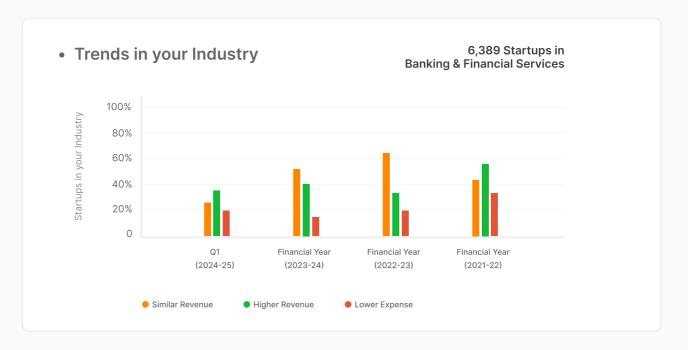
**Expense** 

• Revenue and Expenses for Quarters of 2024

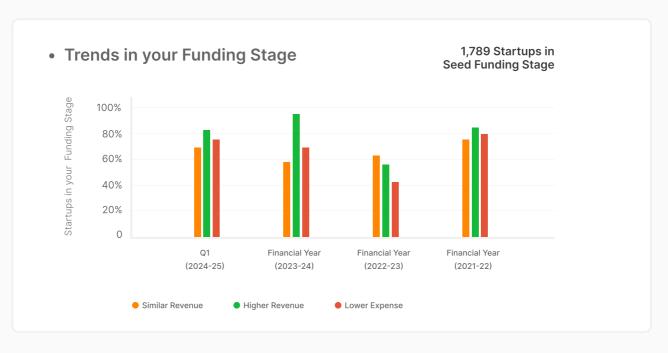


• Revenue and Expenses for Last Three Years



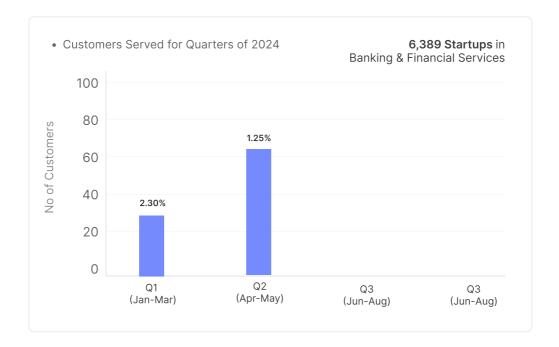


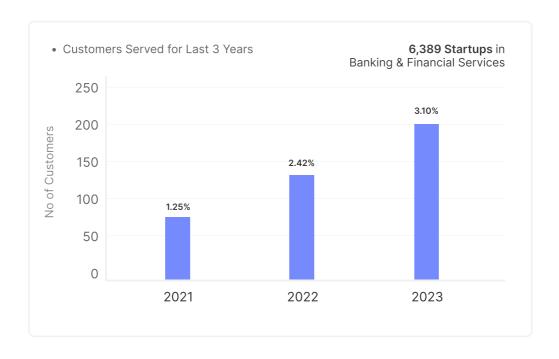




# 3.2 Customers Served (Lifetime)

#### ▶ 400-600 Customers





# **Startups Served Similar Number of Customers** In Your Industry

3,195 out of 6,389 Startups in Financial Services served similar numbers of Customers

#### In Your Lifecycle Stage



5,387 out of 14,560 Startups in Operationalization Stage served similar numbers of Customers

#### In Your Funding Stage



4,620 out of 11,000 Seed Funded Startup served similar numbers of Customers

#### **Startups Served Higher Number of Customers**

#### In Your Industry



2,619 out of 6,389 Startups in Financial Services served Higher numbers of Customers

#### In Your Lifecycle Stage



8,736 out of 14,560 Startups in Operationalization Stage served Higher numbers of Customers

#### In Your Funding Stage



3,080 out of 11,000 Seed Funded Startup served Higher numbers of Customers

11,000

#### 3.3 Customer Agreement

₹7.5 Crore

**Total Value** 

No. of Agreements

14.560

#### **Startups Having Similar Agreement Value**

#### **In Your Industry**

6.389



2,491 out of 6,389 Startups in Financial Services have similar agreement value

#### In Your Lifecycle Stage



3,935 out of 14,560 Startups in Operationalization Stage have similar agreement value

#### In Your Funding Stage



24%

11.000

2,640 out of 11,000 Seed Funded Startups have similar agreement value

#### 3.4 Letter of Intents

► ₹5 Crore

Total Deal Size

No. of LOIs

#### **Startups Having Similar Deal Size** In Your Lifecycle Stage In Your Industry **In Your Funding Stage** 39% 28% 32% 6 389 14.560 11.000 1,788 out of 6,389 Startups 4,659 out of 14,560 Startups **697 out of 11,000** Seed in Operationalization Stage have similar **Deal Size** Funded Startup have similar **Deal Size** in Financial Services have similar **Deal Size**

